

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**JITOTOL**

**EAEPE-CF**

16-jul.-24

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DEL PERIODO: Del 01/01/2024 al 30/06/2024

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>19,915,318.38</b>	<b>4,911,420.98</b>	<b>24,826,739.36</b>	<b>14,353,158.10</b>	<b>14,353,158.10</b>	<b>1,857,482.76</b>
1-1	LEGISLACIÓN	1,929,000.00	-100,000.00	1,829,000.00	737,000.00	737,000.00	20,000.00
1-2	JUSTICIA	185,500.00	0.00	185,500.00	71,500.00	71,500.00	10,000.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	15,186,518.38	1,837,494.10	17,024,012.48	11,490,782.39	11,490,782.39	1,207,714.09
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	2,614,300.00	-583,255.62	2,031,044.38	580,875.71	580,875.71	619,768.67
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	0.00	3,757,182.50	3,757,182.50	1,473,000.00	1,473,000.00	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>8,936,401.00</b>	<b>104,357,403.64</b>	<b>113,293,804.64</b>	<b>39,543,603.61</b>	<b>39,543,603.61</b>	<b>30,000.00</b>
2-1	PROTECCION AMBIENTAL	1,336,165.00	-70,000.00	1,266,165.00	515,845.00	515,845.00	0.00
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	6,529,416.00	100,255,362.00	106,784,778.00	36,402,733.46	36,402,733.46	30,000.00
2-3	SALUD	621,000.00	0.00	621,000.00	253,000.00	253,000.00	0.00
2-5	EDUCACION	449,820.00	1,737,923.24	2,187,743.24	756,657.15	756,657.15	0.00
2-6	PROTECCION SOCIAL	0.00	2,434,118.40	2,434,118.40	1,615,368.00	1,615,368.00	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>2,836,430.74</b>	<b>0.00</b>	<b>2,836,430.74</b>	<b>201,025.00</b>	<b>201,025.00</b>	<b>0.00</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	493,425.00	0.00	493,425.00	201,025.00	201,025.00	0.00
3-5	TRANSPORTE	2,343,005.74	0.00	2,343,005.74	0.00	0.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>127,555,525.58</b>	<b>-81,471,360.26</b>	<b>46,084,165.32</b>	<b>2,381,758.37</b>	<b>2,381,758.37</b>	<b>41,557,286.74</b>
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	127,555,525.58	-81,471,360.26	46,084,165.32	2,381,758.37	2,381,758.37	41,557,286.74
<b>Total General</b>		<b>159,243,675.70</b>	<b>27,797,464.36</b>	<b>187,041,140.06</b>	<b>56,479,545.08</b>	<b>56,479,545.08</b>	<b>43,444,769.50</b>

**ELABORÓ**

**AUTORIZÓ**

AMIN VELASCO RUIZ

JUAN LEYVER MENDEZ VAQUERIZO

TESORERO

PRESIDENTE