

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**JITOTOL**

EAEPE-CF

15-ago-22

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DEL PERIODO: Del 01/01/2022 al 30/06/2022

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>16,738,813.52</b>	<b>838,263.01</b>	<b>17,577,076.53</b>	<b>9,542,643.93</b>	<b>9,542,643.93</b>	<b>2,576,565.71</b>
1-1	LEGISLACIÓN	1,895,500.00	-320,000.00	1,575,500.00	615,108.00	615,108.00	45,942.00
1-2	JUSTICIA	195,500.00	0.00	195,500.00	102,500.00	102,500.00	20,000.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	12,270,013.52	1,673,897.28	13,943,910.80	8,380,708.29	8,380,708.29	1,798,685.62
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	2,377,800.00	-515,634.27	1,862,165.73	444,327.64	444,327.64	711,938.09
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>7,658,249.65</b>	<b>51,815,968.06</b>	<b>59,474,217.71</b>	<b>5,928,013.24</b>	<b>5,928,013.24</b>	<b>53,000.00</b>
2-1	PROTECCION AMBIENTAL	925,285.00	-55,000.00	870,285.00	328,940.00	328,940.00	25,000.00
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	5,925,394.65	51,870,968.06	57,796,362.71	5,277,873.24	5,277,873.24	28,000.00
2-3	SALUD	405,000.00	0.00	405,000.00	177,650.00	177,650.00	0.00
2-5	EDUCACION	402,570.00	0.00	402,570.00	143,550.00	143,550.00	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>1,823,512.92</b>	<b>0.00</b>	<b>1,823,512.92</b>	<b>143,000.00</b>	<b>143,000.00</b>	<b>0.00</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	317,925.00	0.00	317,925.00	143,000.00	143,000.00	0.00
3-5	TRANSPORTE	1,505,587.92	0.00	1,505,587.92	0.00	0.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>92,129,500.76</b>	<b>-11,875,275.40</b>	<b>80,254,225.36</b>	<b>1,760,587.30</b>	<b>1,760,587.30</b>	<b>76,735,538.60</b>
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	92,129,500.76	-11,875,275.40	80,254,225.36	1,760,587.30	1,760,587.30	76,735,538.60
<b>Total General</b>		<b>118,350,076.85</b>	<b>40,778,955.67</b>	<b>159,129,032.52</b>	<b>17,374,244.47</b>	<b>17,374,244.47</b>	<b>79,365,104.31</b>

ELABORÓ

AUTORIZÓ

AMIN VELASCO RUIZ

JUAN LEYVER MENDEZ VAQUERIZO

TESORERO

PRESIDENTE