

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

EAFEPD-CA
09-feb.-23
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JITOTOL

De 01/01/2022 Al 31/12/2022

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal						
GASTO NO ETIQUETADO						
01 SERVICIOS ADMINISTRATIVOS	118,350,076.85	45,501,078.88	163,851,155.73	133,255,254.83	133,255,254.83	3,964,657.67
01-01 AYUNTAMIENTO	29,739,262.85	4,624,527.01	34,363,789.86	31,151,114.84	31,151,114.84	0.00
01-02 PRESIDENCIA	26,205,352.85	5,471,594.01	31,676,936.86	28,464,261.84	28,464,261.84	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	1,895,500.00	-363,915.52	1,531,584.48	1,531,584.48	1,531,584.48	0.00
01-04 TESORERIA	8,907,158.52	8,861,937.22	17,769,095.74	17,769,095.74	17,769,095.74	0.00
01-05 OFICIALIA MAYOR	786,555.00	-24,020.00	742,535.00	742,535.00	742,535.00	0.00
01-06 JUZGADO MUNICIPAL	2,377,800.00	-836,665.66	1,541,134.34	1,500,830.34	1,500,830.34	0.00
01-08 DIF MUNICIPAL	243,000.00	0.00	243,000.00	243,000.00	243,000.00	0.00
01-09 OBRAS PUBLICAS	195,500.00	-20,000.00	175,500.00	175,500.00	175,500.00	0.00
01-10 OTROS	3,518,686.76	0.00	3,518,686.76	3,518,686.76	3,518,686.76	0.00
02 SERVICIOS PUBLICOS	6,802,652.57	-2,145,752.03	4,656,900.54	1,484,529.52	1,484,529.52	0.00
02-02 LIMPIA	1,498,500.00	0.00	1,498,500.00	1,498,500.00	1,498,500.00	0.00
02-03 MERCADO	3,533,910.00	-847,057.00	2,686,853.00	2,686,853.00	2,686,853.00	0.00
02-05 PANTEONES	925,285.00	-130,000.00	795,285.00	795,285.00	795,285.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	135,000.00	0.00	135,000.00	135,000.00	135,000.00	0.00
02-07 ALUMBRADO PUBLICO	105,570.00	0.00	105,570.00	105,570.00	105,570.00	0.00
02-09 ASISTENCIA A LA SALUD	249,780.00	72,000.00	321,780.00	321,780.00	321,780.00	0.00
02-10 ASISTENCIA A LA EDUCACION	992,780.00	-789,057.00	203,723.00	203,723.00	203,723.00	0.00
02-12 ASISTENCIA AGROPECUARIA	405,000.00	0.00	405,000.00	405,000.00	405,000.00	0.00
02-01 PROTECCION CIUDADANA	402,570.00	0.00	402,570.00	402,570.00	402,570.00	0.00
03 INFRAESTRUCTURA Y EQUIPAMIENTO MUNICIPAL	317,925.00	0.00	317,925.00	317,925.00	317,925.00	0.00
03-12 MANTENIMIENTO DE INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO						
01 SERVICIOS ADMINISTRATIVOS	88,610,814.00	40,876,551.87	129,487,365.87	102,104,139.99	102,104,139.99	3,964,657.67
01-01 AYUNTAMIENTO	88,610,814.00	0.00	121,225,493.98	93,842,268.10	93,842,268.10	3,964,657.67
01-02 PRESIDENCIA	0.00	650,000.00	650,000.00	650,000.00	650,000.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
01-04 TESORERIA	0.00	4,945,194.00	4,945,194.00	4,945,194.00	4,945,194.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	1,699,294.07	1,699,294.07	1,699,294.07	1,699,294.07	0.00
01-09 OBRAS PUBLICAS	0.00	107,682,902.70	107,682,902.70	84,264,334.49	84,264,334.49	0.00
01-10 OTROS	88,610,814.00	-82,362,710.79	6,248,103.21	2,283,445.54	2,283,445.54	0.00
02 SERVICIOS PUBLICOS	0.00	8,261,871.89	8,261,871.89	8,261,871.89	8,261,871.89	3,964,657.67
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	607,631.93	607,631.93	607,631.93	607,631.93	0.00
03 INFRAESTRUCTURA Y EQUIPAMIENTO MUNICIPAL	0.00	7,654,239.96	7,654,239.96	7,654,239.96	7,654,239.96	0.00
03-12 MANTENIMIENTO DE INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00



H. AYUNTAMIENTO MUNICIPAL
 CONSTITUCIONAL 2021 - 2024
Unidos seguimos avanzando

PRESIDENCIA MUNICIPAL

AUTORIZO

JUAN LEYVER MENDEZ VAQUERZO

PRESIDENTE



H. AYUNTAMIENTO MUNICIPAL
 CONSTITUCIONAL 2021 - 2024
Unidos seguimos avanzando

TESORERIA

AMIN VELASCO RUIZ

TESORERO