

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**JITOTOL**

EAEPE-CF

16-feb-21

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DEL PERIODO: Del 01/01/2020 al 31/12/2020

Casificación Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>13,020,309.28</b>	<b>13,328,357.29</b>	<b>26,348,666.57</b>	<b>26,321,764.60</b>	<b>26,321,764.60</b>	<b>26,901.97</b>
1-1	LEGISLACIÓN	1,706,500.00	-370,000.00	1,336,500.00	1,336,500.00	1,336,500.00	0.00
1-2	JUSTICIA	195,500.00	133,920.01	329,420.01	329,420.01	329,420.01	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	9,469,732.28	7,685,803.69	17,155,535.97	17,144,393.11	17,144,393.11	11,142.86
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,648,577.00	-46,116.44	1,602,460.56	1,586,701.45	1,586,701.45	15,759.11
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	0.00	5,924,750.03	5,924,750.03	5,924,750.03	5,924,750.03	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>6,622,035.90</b>	<b>106,154,690.87</b>	<b>112,776,726.77</b>	<b>89,358,158.56</b>	<b>89,358,158.56</b>	<b>0.00</b>
2-1	PROTECCION AMBIENTAL	882,085.00	823,548.01	1,705,633.01	1,705,633.01	1,705,633.01	0.00
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	4,932,380.90	102,452,086.72	107,384,467.62	83,965,899.41	83,965,899.41	0.00
2-3	SALUD	405,000.00	394,403.78	799,403.78	799,403.78	799,403.78	0.00
2-5	EDUCACION	402,570.00	1,465,611.39	1,868,181.39	1,868,181.39	1,868,181.39	0.00
2-6	PROTECCION SOCIAL	0.00	1,019,040.97	1,019,040.97	1,019,040.97	1,019,040.97	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>1,517,925.00</b>	<b>-225,842.19</b>	<b>1,292,082.81</b>	<b>1,292,082.81</b>	<b>1,292,082.81</b>	<b>0.00</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	317,925.00	268,654.85	586,579.85	586,579.85	586,579.85	0.00
3-5	TRANSPORTE	1,200,000.00	-494,497.04	705,502.96	705,502.96	705,502.96	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>86,296,333.44</b>	<b>-78,952,394.67</b>	<b>7,343,938.77</b>	<b>3,379,048.32</b>	<b>3,379,048.32</b>	<b>3,964,890.45</b>
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	483,064.00	483,064.00	483,064.00	483,064.00	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	86,296,333.44	-79,435,458.67	6,860,874.77	2,895,984.32	2,895,984.32	3,964,890.45
<b>Total General</b>		<b>107,456,603.62</b>	<b>40,304,811.30</b>	<b>147,761,414.92</b>	<b>120,351,054.29</b>	<b>120,351,054.29</b>	<b>3,991,792.42</b>

ELABORÓ

REVISÓ

AUTORIZÓ

MARTIN ERWIN RUIZ SANTIAGO

VICTOR HUGO PEREZ MOLINA

MARTHA ANGELICA MOLINA RUIZ

TESORERO

SINDICO

PRESIDENTE