

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**JITOTOL**

EAEPE-CF

25-oct.-23

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DEL PERIODO: Del 01/01/2023 al 30/09/2023

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>18,864,589.64</b>	<b>3,942,675.02</b>	<b>22,807,264.66</b>	<b>16,657,061.35</b>	<b>16,657,061.35</b>	<b>2,497,201.11</b>
1-1	LEGISLACIÓN	1,929,000.00	-60,000.00	1,869,000.00	1,061,100.00	1,061,100.00	60,000.00
1-2	JUSTICIA	185,500.00	0.00	185,500.00	132,500.00	132,500.00	10,000.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	14,135,789.64	4,597,675.02	18,733,464.66	14,442,095.39	14,442,095.39	1,910,011.90
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	2,614,300.00	-595,000.00	2,019,300.00	1,021,365.96	1,021,365.96	517,189.21
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>8,936,401.00</b>	<b>95,281,970.42</b>	<b>104,218,371.42</b>	<b>47,205,645.04</b>	<b>47,205,645.04</b>	<b>100,000.00</b>
2-1	PROTECCION AMBIENTAL	1,336,165.00	0.00	1,336,165.00	913,870.03	913,870.03	70,000.00
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	6,529,416.00	95,281,970.42	101,811,386.42	45,506,081.67	45,506,081.67	30,000.00
2-3	SALUD	621,000.00	0.00	621,000.00	348,280.00	348,280.00	0.00
2-5	EDUCACION	449,820.00	0.00	449,820.00	437,413.34	437,413.34	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>2,556,319.77</b>	<b>0.00</b>	<b>2,556,319.77</b>	<b>360,000.00</b>	<b>360,000.00</b>	<b>0.00</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	493,425.00	0.00	493,425.00	360,000.00	360,000.00	0.00
3-5	TRANSPORTE	2,062,894.77	0.00	2,062,894.77	0.00	0.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>106,561,303.42</b>	<b>54,399,902.46</b>	<b>160,961,205.88</b>	<b>3,157,157.38</b>	<b>3,157,157.38</b>	<b>156,504,042.46</b>
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	106,561,303.42	54,399,902.46	160,961,205.88	3,157,157.38	3,157,157.38	156,504,042.46
<b>Total General</b>		<b>136,918,613.83</b>	<b>153,624,547.90</b>	<b>290,543,161.73</b>	<b>67,379,863.77</b>	<b>67,379,863.77</b>	<b>159,101,243.57</b>

ELABORÓ

AUTORIZÓ

AMIN VELASCO RUIZ

JUAN LEYVER MENDEZ VAQUERIZO

TESORERO

PRESIDENTE