

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
JITOTOL

EAEPEP-CA

20-oct-20

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De 01/07/2020 Al 30/09/2020

| Concepto | EGRESOS | | | | | SUB EJERCICIO |
|--|---------------|------------------------------|---------------------|---------------------|---------------------|---------------|
| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 3 Sector Público Municipal | | | | | | |
| 3.1 Sector Público No Financiero | | | | | | |
| 3.1.1 Gobierno General Municipal | | | | | | |
| 3.1.1.1 Gobierno Municipal | | | | | | |
| 01-04 TESORERIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-05 OFICIALIA MAYOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-06 JUZGADO MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-08 DIF MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-09 OBRAS PUBLICAS | 0.00 | 43,703,517.06 | 43,703,517.06 | 26,179,060.25 | 26,179,060.25 | 0.00 |
| 01-10 OTROS | 83,400,349.12 | -17,559,858.40 | 65,840,490.72 | 1,225,380.03 | 1,225,380.03 | 16,381,314.84 |
| 02 SERVICIOS PUBLICOS | 0.00 | 1,239,800.00 | 1,239,800.00 | 1,472,270.00 | 1,472,270.00 | 0.00 |
| 02-02 LIMPIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-03 MERCADO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-05 PANTEONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-06 AGUA POTABLE Y ALCANTARILLADO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-01 PROTECCION CIUDADANA | 0.00 | 1,239,800.00 | 1,239,800.00 | 1,472,270.00 | 1,472,270.00 | 0.00 |
| 02-07 ALUMBRADO PUBLICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-09 ASISTENCIA A LA SALUD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-10 ASISTENCIA A LA EDUCACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-12 ASISTENCIA AGROPECUARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 INFRAESTRUCTURA Y EQUIPAMIENTO MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03-12 MANTENIMIENTO DE INFRAESTRUCTURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

ELABORÓ

REVISÓ

AUTORIZÓ

MARTIN ERWIN RUIZ SANTIAGO

TESORERO

JORGE ZENTENO MAZARIEGOS

DIRECTOR DE OBRAS PUBLICAS

VICTOR HUGO PEREZ MOLINA

SINDICO